

	2022/23 Original Budget (£'000)	2022/23 Revised Budget (£'000)	2023/24 Original Budget (£'000)
Environment Committee			
Canal Restoration Project	170	20	183
Canal	170	20	183
Energy Efficiency	224	231	246
Carbon Management	224	231	246
Economic Development	150	203	156
Regeneration	86	90	40
Economic Development	236	293	196
Contaminated Land	29	30	21
Dog Warden Service	98	101	112
Environmental Protection	192	198	201
Food Safety	162	191	176
Head of Health and Wellbeing	79	80	83
Health & Wellbeing	110	116	108
Health and Safety	89	92	95
Land Drainage	50	81	58
Pest Control	(4)	(1)	9
Planning Liaison	16	16	17
Port Health	2	2	(2)
Public Health	34	35	45
Health & Wellbeing	858	940	923
Land & Property Custodian	16	20	24
Street Naming	(30)	(30)	(30)
Land Charges & Street Naming	(14)	(10)	(6)
Nature Recovery & Biodiversity	0	52	64
Planning Strategy	365	575	403
Planning Strategy/Local Plan	365	627	468
Building Control	(179)	(165)	(173)
Building Regulation Enforcement / Advice	37	40	31
Securing Dangerous Structures	11	12	10
Statutory Building Control	(131)	(114)	(132)
Waste & Recycling: Other	26	26	26
Waste & Recycling: Other	26	26	26
MSC: Bulky Waste	14	14	23
MSC: Food Waste	879	879	1,023
MSC: Garden Waste	(148)	(148)	(23)
MSC: Recycling	1,568	1,568	1,621
MSC: Refuse Collection	1,619	1,619	1,817
MSC: Street Cleansing	798	798	877
Waste and Recycling: MSC	4,730	4,730	5,338
Environment TOTAL	6,465	6,742	7,241